New Hampshire Gas Corporation

Attachment D
Supports Line 7 Column 1
Attachment C

Actual -Over/Under Collection May 2009 through October 2009
All in Therms

	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ESTIMATED	FORECASTED	
	PRIOR	MAY	JUNE	JULY	AUG	SEPT	OCT	TOTALS
1 SALES		78,757	45,445	40,649	39,540	35,648	44,463	284,502
2 COG RATE PER TARIFF		1.0537	1.1165	1.3171	1.3171	1.3171	1.3171	
3 RECOVERED COSTS= SALES X COG RATE		82,986	50,739	53,539	52,078	46,952	58,562	344,857
4 USED BY UTILITY FOR MAKING GAS		2,447	2,115	2,123	2,080	2,170	3,230	14,165
HEATING DEGREE DAYS		235	62	68	26	0	0	391
5 TOTAL PURCHASED AND PRODUCED GAS		53,089	44,898	42,905	41,243	48,155	97,055	327,345
6 COST PER THERM		1.1679	1.1584	1.1256	1.1401	1.1506	1.1970	1.1636
7 TOTAL COSTS		62,004	52,010	48,293	47,019	55,407	116,174	380,907
8 ACTUAL -OVER/ UNDER COLLECTION		-20,983	1,271	-5,246	-5,059	8,455	57,612	36,050
9 INTEREST AMOUNT		-89	-116	-121	-136	0	0	-462
1O LINE 8 PLUS LINE 9, PLUS PRIOR -OVER/UNDER COLLECTION	-22,296	-43,367	-42,212	-47,579	-52,774	-44,318	13,294	

11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)	13,294
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD	44,463
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED O/U COLLECTION	0.2990
14 CURRENT COST OF GAS RATE	1.3171
15 BEGINNING SUMMER PERIOD COST OF GAS	1.0537
16 MAXIMUM ALLOWABLE COST OF GAS RATE	1.3171
17 MAXIMUM ALLOWABLE INCREASE	0.2634
18 REVISED COST OF GAS RATE	**1.6161**

NEW HAMPSHIRE GAS CORP. DOES NOT ELECT TO IMPLEMENT A $0.2990 INCREASE TO THE COST OF GAS RATE